

**OPERATING BUDGET
Fiscal Note**

7-28-05
#11

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

28-Jul-05
Ordinance

Management Services/Office of Emergency Management

Authorize approval of an ordinance to accept grant funds from the Texas Association of Regional Councils in the amount of \$4,000; and to amend the Fiscal Year 2004-2005 Management Services/Office of Emergency Management Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to appropriate \$4,000 for a total grant amount of \$50,000 for the continuance of a Citizen Corps Council and Citizen Emergency Response Team program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Citizen Corps Council 4/30/05 - 8/31/06 2004-05	\$48,000	\$4,000	\$50,000
TOTAL	<u>\$46,000</u>	<u>\$4,000</u>	<u>\$50,000</u>
FTES	0.50	0.00	0.50

Source: Funding in the amount of \$4,000 is available in Fiscal Year 2005 from the Texas Association of Regional Councils for the grant period April 30, 2005 - August 31, 2006. No City match is required.

Budget Office: Maui [Signature]

Date: 7-21-05